

Building Name	Phase Install Priority	Project/Bldg Cost
Core Sup 3 upgrade (Sup 720)	1	\$110,880.00
Core 16-port GigE Fabric-En	1	\$39,591.00
Distribution - Public Safety(P)	1	\$10,409.00
Distribution - Public Safety(S)	1	\$1,312.00
Distribution - VDM(P)	1	\$10,409.00
Distribution - VDM(S)	1	\$1,312.00
Distribution - Wilbur Cross(S)	1	\$1,312.00
Distribution - Young(P)	1	\$18,318.00
Distribution - Young(S)	1	\$2,624.00
Atwater/Patho/Patho Bio	2	\$12,517.00
Bishop Center	2	\$14,742.00
Communications	2	\$11,392.00
Gant - IMS/Physics	2	\$18,738.00
Gant - Math	2	\$20,674.00
Gentry	2	\$38,134.00
Jorgensen	2	\$11,392.00
Pharmacy	2	\$8,426.00
Pharmacy Research	2	\$11,254.00
Psychology	2	\$38,824.00
HBL	3	\$137,002.00
Dodd	3	\$5,128.00
Arjona	3	\$19,218.00
Beach Hall	3	\$17,846.00
BioB4 & 4A	3	\$22,261.00
DRM	3	\$9,604.00
Family Relations (HDC)	3	\$7,766.00
Manchester Hall	3	\$14,880.00
Koons Hall	3	\$11,392.00
Storrs Hall Annex	4	\$4,278.00
Band/Orch	4	\$6,447.00
Drama Music	4	\$9,935.00
Fine Arts	4	\$19,020.00
Music	4	\$7,766.00
Music Library	4	\$10,073.00
VDMehden	4	\$4,278.00
New Chemistry	4	\$126,652.00
Torrey Life Science	4	\$31,392.00
EI/Castleman	5	\$25,344.00
EII	5	\$18,368.00
EIII/Bronwell	5	\$14,880.00
UTEB	5	\$25,344.00
		\$931,134.00
Academic Core		
<i>Equipment</i>		\$931,134.00
<i>TeleComm Room</i>		\$332,320.00
<i>Fiber</i>		\$6,000.00
<i>Subtotal</i>		\$1,269,454.00
<i>Man Hours</i>		457

Depot to Storrs Fiber Construction	1	
Commissary WH	1	\$4,613.00
Facilities Operations	1	\$7,766.00
New Central Warehouse	1	\$25,996.00
Public Safety	1	\$9,145.00
Lakeside Apts	2	\$4,278.00
Publications	2	\$7,766.00
Whetten/Grad	2	\$14,090.00
Gant - UITS	2	\$39,527.00
Admissions	2	\$20,537.00
Old Central Warehouse	2	\$7,766.00
Budds	2	\$10,602.00
Alumni House	2	\$7,904.00
Old Fleet Bank/10 Dog Lane	3	\$2,966.00
Longley	3	\$8,288.00
Benton	3	\$6,447.00
Brown	3	\$9,935.00
Chaplin	3	\$7,766.00
Mail Room	3	\$4,278.00
Kennedy	3	\$7,114.00
South Chiller	3	\$2,959.00
PRLACC	3	\$4,278.00
AsACC	3	\$2,307.00
Daily Campus	3	\$4,278.00
Hawley Armory	3	\$2,959.00
Landscape	3	\$2,959.00
Natural History	3	\$2,959.00

\$229,483.00

Administrative	
<i>Equipment</i>	\$229,483.00
<i>TeleComm Room</i>	\$102,530.00
<i>Fiber</i>	\$150,750.00
<i>Subtotal</i>	\$482,763.00
<i>Man Hours</i>	130

Building Name	Phase Install Priority	Building Equipment Cost
East - Grange	1	\$11,254.00
East - Hicks	1	\$11,254.00
East - Holcomb	1	\$21,066.00
East - Sprague	1	\$21,066.00
East - Whitney	1	\$20,817.00
Hilltop - Ellsworth	1	\$40,738.00
Hilltop - Hale	1	\$46,031.00
Hilltop - Putnam	1	\$7,766.00
Buckley Hall	2	\$53,805.00
Shippee Hall	2	\$0.00
Towers - Beecher/Vinton	3	\$14,742.00
Towers - Hamilton/Wade	3	\$14,742.00
Towers - Jefferson/Colt	3	\$14,742.00
Towers - Keller/Fenwick	3	\$14,742.00
Towers - Kinston/Allen	3	\$14,742.00
Towers - Morgan/Lafayette	3	\$14,742.00
Towers - Sherman/Webster	3	\$21,339.00
Towers - Trumbull/Sousa	3	\$14,742.00
McMahon - North/BDF	4	\$86,337.00
McMahon - South	4	\$61,944.00
Alumni - Belden	4	\$29,484.00
Alumni - Brock	4	\$29,484.00
Alumni - Eddy	4	\$36,081.00
Alumni - Watson	4	\$29,484.00
South - Rome Hall	5	\$22,129.00
South - South A	5	\$29,470.00
South - South B	5	\$42,521.00
South - South C	5	\$42,900.00
Northwest - Batterson	6	\$32,972.00
Northwest - Dining Hall	6	\$10,725.00
Northwest - Goodyear	6	\$21,108.00
Northwest - Hanks	6	\$30,634.00
Northwest - Rogers	6	\$21,108.00
Northwest - Russell	6	\$35,938.00
Northwest - Terry	6	\$24,254.00
Walters	7	\$4,278.00

\$949,181.00

ResNet	
<i>Equipment</i>	\$949,181.00
<i>TeleComm Room</i>	\$181,060.00
<i>Fiber</i>	\$0.00
<i>Subtotal</i>	\$1,130,241.00
<i>Man Hours</i>	512

Building Name	Phase Install Priority	Building Equipment Cost
Stamford	1	\$119,145.00
Hartford - Facilities	2	\$4,278.00
Hartford - Library	2	\$38,408.00
Hartford - SOS	2	\$30,144.00
Hartford - Undergrad	2	\$29,652.00
Avery Point - Academic Annex	3	\$4,278.00
Avery Point - Admin	3	\$5,925.00
Avery Point - Branford	3	\$11,530.00
Avery Point - Central Utility	3	\$2,959.00
Avery Point - Coast Guard	3	\$18,653.00
Avery Point - Dive Locker	3	\$4,278.00
Avery Point - Dock Boat	3	\$4,278.00
Avery Point - Gym	3	\$2,959.00
Avery Point - Library	3	\$2,959.00
Avery Point - Power Plant	3	\$2,959.00
Avery Point - Project O	3	\$25,705.00
Avery Point - Public Safety	3	\$2,959.00
Avery Point - Rankin Lab	3	\$4,278.00
Torrington - Litchfield CES	4	\$3,626.00
Torrington - Main Building	4	\$21,621.00
		\$340,594.00

Regional Campuses	
<i>Equipment</i>	\$340,594.00
<i>TeleComm Room</i>	\$128,310.00
<i>Fiber</i>	\$4,500.00
<i>Subtotal</i>	\$473,404.00
<i>Man Hours</i>	386

Equipment Spares	\$65,382.00
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Totals	
	Total Price
Academic Core Phase	\$1,269,454.00
Admin Phase	\$482,763.00
ResNet Phase	\$1,130,241.00
Regionals Phase	\$473,404.00
Backup (Spares)	\$65,382.00
Grand Total:	\$3,421,244.00